

| Area | Master Plan Ref | Lillydale Lake Draft Master Plan Recommendations | Revised Cost Estimate Dec 2022 | Implementation Timeframe Short 1 - 5 years Medium 6 - 10 years Long 11 - 15 years | Potential Funding Sources (unconfirmed) | | |
|------------|-----------------|---|-----------------------------------|--|---|---------------------|-------------------|
| | | | | | Council | Govt Grants* | Other** |
| | | | | | | | |
| General | | Undertake review of access signage and wayfinding around Lillydale Lake including opportunities to incorporate directional information to shared trail links and distances to broader destinations. | \$ 50,000 | Medium | \$ 25,000 | \$ 25,000 | |
| General | | Explore opportunities to interpret indigenous cultural heritage in consultation with local indigenous community, including educational information referencing strong links with Olinda Creek and environs. | \$ 30,000 | Medium | \$ 15,000 | \$ 15,000 | |
| General | | Explore opportunities to further interpret European cultural heritage and the history of Lillydale Lake in consultation the the Lillydale Historical Society. | \$ 30,000 | Medium | \$ 15,000 | \$ 15,000 | |
| General | | Undertake review of DDA access and facilities at Lillydale Lake to promote access for all. | \$ 20,000 | Short | \$ 20,000 | | |
| General | | Review and provide recommendations to manage existing and future food/beverage vendors operating from the main car park at Lillydale lake and Bellbird Park. | \$ 15,000 | Short | \$ 15,000 | | |
| | | | \$ 145,000 | | \$ 90,000 | \$ 55,000 | \$ - |
| North West | A1 | Undertake arboricultural assessment report of mature Elm row for health and safety including advice on formative pruning and elm leaf beetle treatment requirements. | \$ 12,000 | Short | \$ 12,000 | | |
| North West | A2 | New picnic benches | \$ 15,000 | Short | \$ 15,000 | | |
| North West | A3 | Improve Olinda Creek informal crossing | \$ 150,000 | Short | \$ 75,000 | \$ 75,000 | |
| North West | A4 | Raise footpath (flood levy) and install solar path lighting | \$ 495,000 | Medium | \$ 200,000 | \$ 295,000 | |
| North West | A5 | Improve sight lines to heritage site including fencing upgrades | \$ 12,000 | Medium | \$ 12,000 | | |
| North West | A6 | Maintain annual vegetation pruning for safe view lines | \$ 10,500 | Ongoing | \$ 10,500 | | |
| North West | A7 | Enhance embankment and improve lake interface with low level native/indigenous planting. | \$ 40,000 | Short | \$ 20,000 | \$ 20,000 | |
| North West | A8 | Extend path over spillway at end of lake wall to improve accessibility (subject to Melbourne Water approval) | \$ 270,000 | Short | \$ 135,000 | \$ 135,000 | |
| North West | A9 | Improve interface with Box Hill Institute and signage | \$ 15,000 | Short | \$ 7,500 | \$ 7,500 | |
| North West | A10 | Review shelter to provide better shade and protection from the elements | \$ 10,000 | Long | \$ 10,000 | | |
| North West | A11 | New access ramp and new jetty to provide additional access for water sports subject to Melbourne Water approval. | \$ 250,000 | Long | \$ 120,000 | \$ 125,000 | \$ 5,000 |
| | | | \$ 1,279,500 | | \$ 617,000 | \$ 657,500 | \$ 5,000 |
| North East | B1 | Create pedestrian connection from bus stop to Lillydale Lake area | \$ 5,000 | Medium | \$ 5,000 | | |
| North East | B2 | Seating and canopy trees for use in association with the bike circuit and community event space. | \$ 100,000 | Medium | \$ 50,000 | \$ 50,000 | |
| North East | B3 | Replace and/or upgrade decking structures | \$ 220,000 | Medium | \$ 110,000 | \$ 110,000 | |
| North East | B4 | Provide a path link along the Old Gippsland Road reserve to connect the Warburton Rail Trail with the proposed crossing to Lillydale Lake area. | \$ 440,000 | Medium | \$ 240,000 | \$ 200,000 | |
| North East | B5 | Add and/or upgrade barbecue and picnic facilities, including accessible paths and tables | \$ 200,000 | Medium | \$ 80,000 | \$ 120,000 | |
| North East | B6 | Upgrade the jetty area to better cater for a variety of water sports while maintaining provision for disability access to watercraft. Shelter and spectator seating to be included. | \$ 250,000 | Short | \$ 120,000 | \$ 125,000 | \$ 5,000 |
| North East | B7 | Undertake review and options for carparking layout and upgrades to increase capacity and traffic flow. | \$ 7,500 | Medium | \$ 7,500 | | |
| North East | B8 | Improve signage and access from the car park to the designated dog off leash area to the south (mound). | \$ 3,000 | Short | \$ 3,000 | | |
| North East | B9 | Upgrade existing amenities - public toilets, Changing Places unit. | \$ 350,000 | Medium | \$ 250,000 | \$ 100,000 | |
| North East | B10 | Upgrade the boat launch ramp. | \$ 40,000 | Short | \$ 20,000 | \$ 20,000 | |
| North East | B11 | Review condition of the Community Building, current and future use options, taking into account Fly Fishers extension proposal | \$ 10,000 | Short | \$ 10,000 | | |
| North East | B12 | Upgrade the exercise area to centralise fitness activities (\$150K). Extend activity area to include Parkour equipment(\$175K) and a social recreation/multipurpose court area (\$100K). | \$ 425,000 | Medium | \$ 225,000 | \$ 200,000 | |
| North East | B13 | Create pedestrian connection from bus stop to Lillydale Lake area. | \$ 100,000 | Medium | \$ 10,000 | \$ 90,000 | |
| North East | B14 | Playspace Renewal (Regional level) at end of effective life | \$ 1,200,000 | Long | \$ 600,000 | \$ 600,000 | |
| | | | \$ 3,350,500 | | \$ 1,730,500 | \$ 1,615,000 | \$ 5,000 |
| South West | C1 | Incorporate new lookout and jetty for water-based activities | \$ 250,000 | Medium | \$ 100,000 | | \$ 150,000 |
| South West | C2 | Improve lake interface with low-level native/indigenous planting (subject to approval by Melbourne Water) | \$ 50,000 | Medium | \$ 25,000 | \$ 25,000 | |
| South West | C3 | Incorporate DDA compliant path from future Kinley development to Lillydale Lake | \$ 120,000 | Medium | \$ 20,000 | | \$ 100,000 |
| South West | C4 | Improve signage and wayfinding | \$ 15,000 | Short | \$ 15,000 | | |
| South West | C5 | Adjust path grades for DDA compliance | \$ 95,000 | Medium | \$ 95,000 | | |
| South West | C6 | Include additional lookouts to wetlands | \$ 250,000 | Long | \$ 125,000 | \$ 125,000 | |
| South West | C7 | Install new picnic benches | \$ 15,000 | Short | \$ 15,000 | | |
| South West | C8 | Review planting densities to improve pedestrian sight lines and safety along pathway | \$ 5,000 | Medium | \$ 5,000 | | |
| South West | C9 | Remove fencing and incorporate pedestrian path to enable greater connectivity with Box Hill Institute site | \$ 32,500 | Medium | \$ 10,000 | | \$ 22,500 |
| South West | C10 | New wetland informative signage | \$ 12,000 | Short | \$ 6,000 | \$ 6,000 | |
| South West | C11 | New beach area (subject to Melbourne Water approval) | \$ 50,000 | Medium | \$ 25,000 | | \$ 25,000 |
| | | | \$ 894,500 | | \$ 441,000 | \$ 156,000 | \$ 297,500 |

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| | | | | | Council | Govt Grants* | Other** |
| South East | D1 | Incorporate additional lookouts to wetlands | \$ 250,000 | Long | \$ 125,000 | \$ 125,000 | |
| South East | D2 | Review and increase dog off leash use when not in use by Melbourne Water | \$ 10,000 | Long | \$ 10,000 | | |
| South East | D3 | Install new shelters with wheelchair accessible picnic tables and traversable paths | \$ 100,000 | Short | \$ 50,000 | \$ 50,000 | |
| South East | D4 | Trim back vegetation to maintain safe view lines | \$ 14,000 | Medium | \$ 14,000 | | |
| South East | D5 | Increase native/indigenous plantings | \$ 15,000 | Medium | \$ 15,000 | | |
| South East | D6 | Increase native/indigenous plantings | \$ 2,000 | Medium | \$ 2,000 | | |
| South East | D7 | Create pedestrian connection from bus stop to Lillydale Lake and Bellbird Park | \$ 10,000 | Long | \$ 5,000 | \$ 5,000 | |
| South East | D8 | Upgrade and seal existing Bellbird Park car park | under construction | Short | NA | | |
| South East | D9 | New path aligned with the Bellbird Park boundary | \$ 180,000 | Long | \$ 180,000 | | |
| South East | D10 | New signage and wayfinding for Olinda Creek pathway and Bellbird Park | \$ 12,000 | Short | \$ 12,000 | | |
| South East | D11 | Future Climate Arboretum to trial resilient tree species | \$ 15,000 | Short | \$ 7,500 | \$ 7,500 | |
| | | | \$ 608,000 | | \$ 420,500 | \$ 187,500 | \$ - |
| Master Plan Implementation Total | | | \$ 6,277,500 | | \$ 3,299,000 | \$ 2,671,000 | \$ 307,500 |
| | * | Government Grants to be sought to co-fund projects | | | | | |
| | ** | Where applicable, contributions to be sought from groups and organisations that would directly benefit from the improvements | | | | | |